

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Galena Rural Fire Protection District**

Unit Code: **043/030/06** County: **JO DAVIESS**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$13,800**

Equalized Assessed Valuation: **\$13,640**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$120,898	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$101	\$63	\$34
Revenue Collected During FY 06:	\$18,992	\$166,373	\$116,378
Expenditures During FY 06:	\$2,736	\$174,771	\$113,411
Per Capita Revenue:	\$16	\$86	\$57
Per Capita Expenditures:	\$2	\$90	\$54
Revenues over (under) Expenditures:	\$16,256	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	5012.94%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$137,154	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$114	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Galva Community Fire Protection District**

Unit Code: **048/050/06** County: **KNOX**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$65,050**

Equalized Assessed Valuation: **\$10,990,089**

Population: **3,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$57,026	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$18	\$63	\$34
Revenue Collected During FY 06:	\$33,008	\$166,373	\$116,378
Expenditures During FY 06:	\$32,655	\$174,771	\$113,411
Per Capita Revenue:	\$10	\$86	\$57
Per Capita Expenditures:	\$10	\$90	\$54
Revenues over (under) Expenditures:	\$353	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	175.71%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$57,379	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$18	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$57,379	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Garden Homes Fire Protection District**

Unit Code: **016/065/06** County: **COOK**

Fiscal Year End: **12/31/2006**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$116,140**

Equalized Assessed Valuation: **\$11,659,202**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$55,238	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$37	\$63	\$34
Revenue Collected During FY 06:	\$100,129	\$166,373	\$116,378
Expenditures During FY 06:	\$105,996	\$174,771	\$113,411
Per Capita Revenue:	\$67	\$86	\$57
Per Capita Expenditures:	\$71	\$90	\$54
Revenues over (under) Expenditures:	-\$5,867	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	46.58%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$49,371	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$33	\$68	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$49,373	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$220,500	\$92,374	\$4,739
Per Capita Debt:	\$147	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Gardner Fire Protection District**

Unit Code: **032/020/06** County: **GRUNDY**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$336,659**

Equalized Assessed Valuation: **\$19,743,159**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$117,540	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$59	\$63	\$34
Revenue Collected During FY 06:	\$213,847	\$166,373	\$116,378
Expenditures During FY 06:	\$212,876	\$174,771	\$113,411
Per Capita Revenue:	\$107	\$86	\$57
Per Capita Expenditures:	\$106	\$90	\$54
Revenues over (under) Expenditures:	\$971	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	55.67%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$118,511	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$59	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$118,511	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Geneseo Fire Protection District**

Unit Code: **037/060/06**

County: **HENRY**

Fiscal Year End:

4/30/2006

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$923,550

Equalized Assessed Valuation:

\$187,971,854

Population:

6,500

Employees:

Full Time:

1

Part Time:

55

Salaries Paid:

\$228,934

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$1,311,412	\$1,634,108	\$1,005,971
Per Capita Beginning Fund Balance:	\$202	\$88	\$56
Revenue Collected During FY 06:	\$959,781	\$3,515,329	\$2,623,692
Expenditures During FY 06:	\$831,544	\$3,268,860	\$2,480,854
Per Capita Revenue:	\$148	\$189	\$155
Per Capita Expenditures:	\$128	\$178	\$141
Revenues over (under) Expenditures:	\$128,237	\$246,470	\$139,875
Ratio of Fund Balance to Expenditures:	173.99%	57.03%	41.39%
Ending Fund Balance for FY 06:	\$1,446,819	\$1,755,991	\$1,083,626
Per Capita Ending Fund Balance:	\$223	\$98	\$62

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$96,570	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$367,277	\$
Total Unrestricted Net Assets:	\$1,445,259	\$1,643,073	\$989,205



FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$1,228,877	\$276,436
Per Capita Debt:	\$	\$63	\$20
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$2,025	\$
Expenditures During FY 06:	\$	\$1,671	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$355	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.96%	0.00%
Ending Retained Earnings for FY 06:	\$	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Genoa-Kingston Fire Protection District**

Unit Code: **019/030/06** County: **DEKALB**

Fiscal Year End: **4/30/2006**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,409,000**

Equalized Assessed Valuation: **\$185,943,351**

Population: **7,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$389,274	\$1,634,108	\$1,005,971
Per Capita Beginning Fund Balance:	\$52	\$88	\$56
Revenue Collected During FY 06:	\$879,393	\$3,515,329	\$2,623,692
Expenditures During FY 06:	\$855,542	\$3,268,860	\$2,480,854
Per Capita Revenue:	\$117	\$189	\$155
Per Capita Expenditures:	\$114	\$178	\$141
Revenues over (under) Expenditures:	\$23,851	\$246,470	\$139,875
Ratio of Fund Balance to Expenditures:	48.29%	57.03%	41.39%
Ending Fund Balance for FY 06:	\$413,125	\$1,755,991	\$1,083,626
Per Capita Ending Fund Balance:	\$55	\$98	\$62

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$413,125	\$96,570	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$367,277	\$
Total Unrestricted Net Assets:	\$	\$1,643,073	\$989,205

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$1,228,877	\$276,436
Per Capita Debt:	\$	\$63	\$20
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$2,025	\$
Expenditures During FY 06:	\$	\$1,671	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$355	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.96%	0.00%
Ending Retained Earnings for FY 06:	\$	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Georgetown Fire Protection District**

Unit Code: **092/040/06**

County: **VERMILION**

Fiscal Year End:

4/30/2006

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$405,822

Equalized Assessed Valuation:

\$33,215,658

Population:

7,000

Employees:

Full Time:

7

Part Time:

4

Salaries Paid:

\$205,070

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$158,703	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$23	\$63	\$34
Revenue Collected During FY 06:	\$427,588	\$166,373	\$116,378
Expenditures During FY 06:	\$479,801	\$174,771	\$113,411
Per Capita Revenue:	\$61	\$86	\$57
Per Capita Expenditures:	\$69	\$90	\$54
Revenues over (under) Expenditures:	-\$52,213	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	38.14%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$182,990	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$26	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$122,847	\$4,736	\$
Total Unreserved Funds:	\$60,143	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$356,211	\$92,374	\$4,739
Per Capita Debt:	\$51	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **German Valley Fire Protection District**

Unit Code: **089/050/06** County: **STEPHENSON**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$264,635**

Equalized Assessed Valuation: **\$22,057,203**

Population: **5,250**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$85,965	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$16	\$63	\$34
Revenue Collected During FY 06:	\$281,127	\$166,373	\$116,378
Expenditures During FY 06:	\$232,028	\$174,771	\$113,411
Per Capita Revenue:	\$54	\$86	\$57
Per Capita Expenditures:	\$44	\$90	\$54
Revenues over (under) Expenditures:	\$49,099	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	58.21%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$135,064	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$26	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$135,064	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$44,486	\$92,374	\$4,739
Per Capita Debt:	\$8	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Germantown Fire Protection District**

Unit Code: **102/050/06** County: **WOODFORD**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$197,736**

Equalized Assessed Valuation: **\$130,645,990**

Population: **5,107**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$50,012	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$10	\$63	\$34
Revenue Collected During FY 06:	\$205,364	\$166,373	\$116,378
Expenditures During FY 06:	\$174,302	\$174,771	\$113,411
Per Capita Revenue:	\$40	\$86	\$57
Per Capita Expenditures:	\$34	\$90	\$54
Revenues over (under) Expenditures:	\$31,062	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	46.51%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$81,074	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$16	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$50,000	\$4,736	\$
Total Unreserved Funds:	\$31,093	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$211,350	\$92,374	\$4,739
Per Capita Debt:	\$41	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Germantown Fire Protection District**

Unit Code: **014/050/06** County: **CLINTON**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$518,519**

Equalized Assessed Valuation: **\$26,876,247**

Population: **2,600**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$1,895**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$46,140	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$18	\$63	\$34
Revenue Collected During FY 06:	\$390,221	\$166,373	\$116,378
Expenditures During FY 06:	\$463,023	\$174,771	\$113,411
Per Capita Revenue:	\$150	\$86	\$57
Per Capita Expenditures:	\$178	\$90	\$54
Revenues over (under) Expenditures:	-\$72,802	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	2.79%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$12,911	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$5	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$12,911	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$213,011	\$92,374	\$4,739
Per Capita Debt:	\$82	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Gibson City Fire Protection District**

Unit Code: **027/005/06**

County: **FORD**

Fiscal Year End:

5/30/2006

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$81,500

Equalized Assessed Valuation:

\$53,519,811

Population:

3,373

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$650,590	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$193	\$63	\$34
Revenue Collected During FY 06:	\$99,493	\$166,373	\$116,378
Expenditures During FY 06:	\$64,170	\$174,771	\$113,411
Per Capita Revenue:	\$29	\$86	\$57
Per Capita Expenditures:	\$19	\$90	\$54
Revenues over (under) Expenditures:	\$35,323	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	1068.90%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$685,913	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$203	\$68	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$87,093	\$50,685	\$



FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$60,839	\$92,374	\$4,739
Per Capita Debt:	\$18	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Gifford Fire Protection District**

Unit Code: **010/050/06** County: **CHAMPAIGN**

Fiscal Year End: **3/31/2006**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$165,100**

Equalized Assessed Valuation: **\$31,464,210**

Population: **1,800**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$340,794	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$189	\$63	\$34
Revenue Collected During FY 06:	\$169,170	\$166,373	\$116,378
Expenditures During FY 06:	\$99,305	\$174,771	\$113,411
Per Capita Revenue:	\$94	\$86	\$57
Per Capita Expenditures:	\$55	\$90	\$54
Revenues over (under) Expenditures:	\$69,865	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	413.53%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$410,659	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$228	\$68	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$135,766	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$225,723	\$92,374	\$4,739
Per Capita Debt:	\$125	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Gilman Fire Protection District**

Unit Code: **038/110/06**

County: **IROQUOIS**

Fiscal Year End:

4/30/2006

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$278,360

Equalized Assessed Valuation:

\$31,739,721

Population:

2,400

Employees:

Full Time:

Part Time:

31

Salaries Paid:

\$29,226

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$127,260	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$53	\$63	\$34
Revenue Collected During FY 06:	\$122,274	\$166,373	\$116,378
Expenditures During FY 06:	\$111,553	\$174,771	\$113,411
Per Capita Revenue:	\$51	\$86	\$57
Per Capita Expenditures:	\$46	\$90	\$54
Revenues over (under) Expenditures:	\$10,721	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	123.69%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$137,981	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$57	\$68	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$137,981	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Girard Fire Protection District

Unit Code: 056/020/06

County: MACOUPIN

Fiscal Year End:

4/30/2006

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$322,962

Equalized Assessed Valuation:

\$36,067,006

Population:

4,000

Employees:

Full Time:

Part Time:

36

Salaries Paid:

\$19,528

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$96,218	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$24	\$63	\$34
Revenue Collected During FY 06:	\$162,787	\$166,373	\$116,378
Expenditures During FY 06:	\$151,468	\$174,771	\$113,411
Per Capita Revenue:	\$41	\$86	\$57
Per Capita Expenditures:	\$38	\$90	\$54
Revenues over (under) Expenditures:	\$11,319	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	71.00%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$107,537	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$27	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$107,537	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$21,609	\$92,374	\$4,739
Per Capita Debt:	\$5	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Glenbard Fire Protection District**

Unit Code: **022/130/06** County: **DUPAGE**

Fiscal Year End: **12/31/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$284,231**

Equalized Assessed Valuation: **\$144,828,226**

Population: **3,700**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$1,727	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$	\$63	\$34
Revenue Collected During FY 06:	\$272,789	\$166,373	\$116,378
Expenditures During FY 06:	\$271,712	\$174,771	\$113,411
Per Capita Revenue:	\$74	\$86	\$57
Per Capita Expenditures:	\$73	\$90	\$54
Revenues over (under) Expenditures:	\$1,077	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	1.03%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$2,804	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$1	\$68	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$2,805	\$49,439	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Glenbrook Fire Protection District**

Unit Code: **016/060/06**

County: **COOK**

Fiscal Year End:

12/31/2006

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$2,722,696

Equalized Assessed Valuation:

\$470,774,836

Population:

12,000

Employees:

Full Time:

Part Time:

4

Salaries Paid:

\$5,250

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$44,110	\$1,634,108	\$1,005,971
Per Capita Beginning Fund Balance:	\$4	\$88	\$56
Revenue Collected During FY 06:	\$2,178,942	\$3,515,329	\$2,623,692
Expenditures During FY 06:	\$2,670,144	\$3,268,860	\$2,480,854
Per Capita Revenue:	\$182	\$189	\$155
Per Capita Expenditures:	\$223	\$178	\$141
Revenues over (under) Expenditures:	-\$491,202	\$246,470	\$139,875
Ratio of Fund Balance to Expenditures:	-16.74%	57.03%	41.39%
Ending Fund Balance for FY 06:	-\$447,092	\$1,755,991	\$1,083,626
Per Capita Ending Fund Balance:	-\$37	\$98	\$62

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$96,570	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$21,511	\$367,277	\$
Total Unrestricted Net Assets:	-\$468,603	\$1,643,073	\$989,205

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$1,228,877	\$276,436
Per Capita Debt:	\$	\$63	\$20
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$2,025	\$
Expenditures During FY 06:	\$	\$1,671	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$355	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.96%	0.00%
Ending Retained Earnings for FY 06:	\$	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Glenside Fire Protection District**

Unit Code: **022/135/06** County: **DUPAGE**

Fiscal Year End: **4/30/2006**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$6,798,863**

Equalized Assessed Valuation: **\$565,876,271**

Population: **32,000**

Employees:

Full Time: **17**

Part Time: **12**

Salaries Paid: **\$1,370,756**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$736,894	\$1,634,108	\$1,005,971
Per Capita Beginning Fund Balance:	\$23	\$88	\$56
Revenue Collected During FY 06:	\$4,024,823	\$3,515,329	\$2,623,692
Expenditures During FY 06:	\$3,326,855	\$3,268,860	\$2,480,854
Per Capita Revenue:	\$126	\$189	\$155
Per Capita Expenditures:	\$104	\$178	\$141
Revenues over (under) Expenditures:	\$697,968	\$246,470	\$139,875
Ratio of Fund Balance to Expenditures:	22.09%	57.03%	41.39%
Ending Fund Balance for FY 06:	\$734,862	\$1,755,991	\$1,083,626
Per Capita Ending Fund Balance:	\$23	\$98	\$62

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$96,570	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$138,117	\$367,277	\$
Total Unrestricted Net Assets:	\$1,940,546	\$1,643,073	\$989,205

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$4,968,177	\$1,228,877	\$276,436
Per Capita Debt:	\$155	\$63	\$20
General Obligation Debt over EAV:	0.68%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$2,025	\$
Expenditures During FY 06:	\$	\$1,671	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$355	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.96%	0.00%
Ending Retained Earnings for FY 06:	\$	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Godfrey Fire Protection District**

Unit Code: **057/060/06**

County: **MADISON**

Fiscal Year End:

4/30/2006

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$1,817,441

Equalized Assessed Valuation:

\$271,100,991

Population:

18,000

Employees:

Full Time:

13

Part Time:

1

Salaries Paid:

\$709,892

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$488,555	\$1,634,108	\$1,005,971
Per Capita Beginning Fund Balance:	\$27	\$88	\$56
Revenue Collected During FY 06:	\$1,147,893	\$3,515,329	\$2,623,692
Expenditures During FY 06:	\$1,229,403	\$3,268,860	\$2,480,854
Per Capita Revenue:	\$64	\$189	\$155
Per Capita Expenditures:	\$68	\$178	\$141
Revenues over (under) Expenditures:	-\$81,510	\$246,470	\$139,875
Ratio of Fund Balance to Expenditures:	33.11%	57.03%	41.39%
Ending Fund Balance for FY 06:	\$407,045	\$1,755,991	\$1,083,626
Per Capita Ending Fund Balance:	\$23	\$98	\$62

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$96,570	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$367,277	\$
Total Unrestricted Net Assets:	\$163,781	\$1,643,073	\$989,205



FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$532,882	\$1,228,877	\$276,436
Per Capita Debt:	\$30	\$63	\$20
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$2,025	\$
Expenditures During FY 06:	\$	\$1,671	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$355	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.96%	0.00%
Ending Retained Earnings for FY 06:	\$	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Golden Fire Protection District**

Unit Code: **001/040/06** County: **ADAMS**

Fiscal Year End: **6/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$47,200**

Equalized Assessed Valuation: **\$15,518,794**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$170,987	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$142	\$63	\$34
Revenue Collected During FY 06:	\$239,158	\$166,373	\$116,378
Expenditures During FY 06:	\$217,292	\$174,771	\$113,411
Per Capita Revenue:	\$199	\$86	\$57
Per Capita Expenditures:	\$181	\$90	\$54
Revenues over (under) Expenditures:	\$21,866	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	88.75%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$192,853	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$161	\$68	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$192,853	\$49,439	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Golfview Hills Fire Protection District**

Unit Code: **022/140/06** County: **DUPAGE**

Fiscal Year End: **5/31/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$74,294**

Equalized Assessed Valuation: **\$43,000,000**

Population: **700**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$36,757	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$53	\$63	\$34
Revenue Collected During FY 06:	\$72,403	\$166,373	\$116,378
Expenditures During FY 06:	\$57,545	\$174,771	\$113,411
Per Capita Revenue:	\$103	\$86	\$57
Per Capita Expenditures:	\$82	\$90	\$54
Revenues over (under) Expenditures:	\$14,858	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	89.70%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$51,615	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$74	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$81,898	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Good Hope - Sciota Fire Protection District**

Unit Code: **062/030/06** County: **MCDONOUGH**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$63,300**

Equalized Assessed Valuation: **\$21,709,708**

Population: **800**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$31,068	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$39	\$63	\$34
Revenue Collected During FY 06:	\$61,550	\$166,373	\$116,378
Expenditures During FY 06:	\$	\$174,771	\$113,411
Per Capita Revenue:	\$77	\$86	\$57
Per Capita Expenditures:	\$	\$90	\$54
Revenues over (under) Expenditures:	\$61,550	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	0.00%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$92,618	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$116	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Grant Park Fire Protection District**

Unit Code: **046/050/06**

County: **KANKAKEE**

Fiscal Year End:

4/30/2006

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$231,798

Equalized Assessed Valuation:

\$59,299,332

Population:

2,350

Employees:

Full Time:

6

Part Time:

26

Salaries Paid:

\$89,958

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$464,279	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$198	\$63	\$34
Revenue Collected During FY 06:	\$473,367	\$166,373	\$116,378
Expenditures During FY 06:	\$317,444	\$174,771	\$113,411
Per Capita Revenue:	\$201	\$86	\$57
Per Capita Expenditures:	\$135	\$90	\$54
Revenues over (under) Expenditures:	\$155,923	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	195.37%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$620,202	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$264	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$620,205	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Grantfork Fire Protection District**

Unit Code: **057/065/06** County: **madison**

Fiscal Year End: **5/31/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$156,406**

Equalized Assessed Valuation: **\$19,578,860**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$82,670	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$83	\$63	\$34
Revenue Collected During FY 06:	\$81,917	\$166,373	\$116,378
Expenditures During FY 06:	\$58,092	\$174,771	\$113,411
Per Capita Revenue:	\$82	\$86	\$57
Per Capita Expenditures:	\$58	\$90	\$54
Revenues over (under) Expenditures:	\$23,825	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	183.32%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$106,495	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$106	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$106,495	\$50,685	\$



FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$6,801	\$92,374	\$4,739
Per Capita Debt:	\$7	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Granville-Hennepin Fire Protection District**

Unit Code: **078/010/06** County: **PUTNAM**

Fiscal Year End: **6/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$155,275**

Equalized Assessed Valuation: **\$64,522,528**

Population: **3,600**

Employees:

Full Time:

Part Time: **1**

Salaries Paid: **\$1,200**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$238,112	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$66	\$63	\$34
Revenue Collected During FY 06:	\$164,641	\$166,373	\$116,378
Expenditures During FY 06:	\$335,622	\$174,771	\$113,411
Per Capita Revenue:	\$46	\$86	\$57
Per Capita Expenditures:	\$93	\$90	\$54
Revenues over (under) Expenditures:	-\$170,981	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	46.04%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$154,532	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$43	\$68	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$154,532	\$49,439	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$203,374	\$92,374	\$4,739
Per Capita Debt:	\$56	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$73,248	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$20	\$	\$
Revenue Collected During FY 06:	\$19,260	\$357	\$
Expenditures During FY 06:	\$22,308	\$321	\$
Per Capita Revenue:	\$5	\$	\$
Per Capita Expenditures:	\$6	\$	\$
Operating Income (loss):	-\$3,048	\$36	\$
Ratio of Retained Earnings to Expenditures:	45.72%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$10,200	\$615	\$
Per Capita Ending Retained Earnings:	\$3	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Grayslake Fire Protection District**

Unit Code: **049/053/06** County: **LAKE**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$5,029,490**

Equalized Assessed Valuation: **\$780,005,728**

Population: **38,000**

Employees:

Full Time: **30**

Part Time: **25**

Salaries Paid: **\$2,228,909**

Blended Component Units

Number Submitted = 1

Graylake Fire Fighters Pension Fund

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$419,850	\$1,634,108	\$1,005,971
Per Capita Beginning Fund Balance:	\$11	\$88	\$56
Revenue Collected During FY 06:	\$4,181,701	\$3,515,329	\$2,623,692
Expenditures During FY 06:	\$4,344,750	\$3,268,860	\$2,480,854
Per Capita Revenue:	\$110	\$189	\$155
Per Capita Expenditures:	\$114	\$178	\$141
Revenues over (under) Expenditures:	-\$163,049	\$246,470	\$139,875
Ratio of Fund Balance to Expenditures:	7.86%	57.03%	41.39%
Ending Fund Balance for FY 06:	\$341,389	\$1,755,991	\$1,083,626
Per Capita Ending Fund Balance:	\$9	\$98	\$62

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$96,570	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$72,305	\$367,277	\$
Total Unrestricted Net Assets:	\$53,431	\$1,643,073	\$989,205



FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$351,784	\$1,228,877	\$276,436
Per Capita Debt:	\$9	\$63	\$20
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$2,025	\$
Expenditures During FY 06:	\$	\$1,671	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$355	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.96%	0.00%
Ending Retained Earnings for FY 06:	\$	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Greater Momence Fire Protection District**

Unit Code: **046/060/06** County: **KANKAKEE**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$324,886**

Equalized Assessed Valuation: **\$100,043,967**

Population: **7,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$87,783	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$12	\$63	\$34
Revenue Collected During FY 06:	\$275,775	\$166,373	\$116,378
Expenditures During FY 06:	\$231,493	\$174,771	\$113,411
Per Capita Revenue:	\$37	\$86	\$57
Per Capita Expenditures:	\$31	\$90	\$54
Revenues over (under) Expenditures:	\$44,282	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	57.05%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$132,065	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$18	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$132,064	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Greater Round Lake Fire Protection District**

Unit Code: **049/055/06** County: **LAKE**

Fiscal Year End: **4/30/2006**

Accounting Method: **Combination**

Appropriation or Budget: **\$8,585,000**

Equalized Assessed Valuation: **\$759,543,966**

Population: **45,000**

Employees:

Full Time: **34**

Part Time: **25**

Salaries Paid: **\$2,396,270**

Blended Component Units

Number Submitted = 1
Greater Round Lake Firefighters Pension

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$1,459,837	\$1,634,108	\$1,005,971
Per Capita Beginning Fund Balance:	\$32	\$88	\$56
Revenue Collected During FY 06:	\$6,096,954	\$3,515,329	\$2,623,692
Expenditures During FY 06:	\$5,913,493	\$3,268,860	\$2,480,854
Per Capita Revenue:	\$135	\$189	\$155
Per Capita Expenditures:	\$131	\$178	\$141
Revenues over (under) Expenditures:	\$183,461	\$246,470	\$139,875
Ratio of Fund Balance to Expenditures:	27.79%	57.03%	41.39%
Ending Fund Balance for FY 06:	\$1,643,298	\$1,755,991	\$1,083,626
Per Capita Ending Fund Balance:	\$37	\$98	\$62

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$96,570	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$914,894	\$367,277	\$
Total Unrestricted Net Assets:	\$381,781	\$1,643,073	\$989,205

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$877,733	\$1,228,877	\$276,436
Per Capita Debt:	\$20	\$63	\$20
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$17,651	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$90,246	\$2,025	\$
Expenditures During FY 06:	\$110,358	\$1,671	\$
Per Capita Revenue:	\$2	\$	\$
Per Capita Expenditures:	\$2	\$	\$
Operating Income (loss):	-\$20,112	\$355	\$
Ratio of Retained Earnings to Expenditures:	-2.23%	0.96%	0.00%
Ending Retained Earnings for FY 06:	-\$2,461	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Greater Wabash Fire Protection District**

Unit Code: **093/030/06** County: **Wabash**

Fiscal Year End: **12/31/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$240,000**

Equalized Assessed Valuation: **\$23,464,957**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$69,646	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$23	\$63	\$34
Revenue Collected During FY 06:	\$163,397	\$166,373	\$116,378
Expenditures During FY 06:	\$205,089	\$174,771	\$113,411
Per Capita Revenue:	\$54	\$86	\$57
Per Capita Expenditures:	\$68	\$90	\$54
Revenues over (under) Expenditures:	-\$41,692	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	13.63%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$27,954	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$9	\$68	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$27,954	\$49,439	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$79,510	\$92,374	\$4,739
Per Capita Debt:	\$27	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Greenfield Fire Protection District**

Unit Code: **031/020/06**

County: **GREENE**

Fiscal Year End:

5/31/2006

Accounting Method:

Cash

Appropriation or Budget:

\$325,000

Equalized Assessed Valuation:

\$29,458,488

Population:

2,300

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$88,234	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$38	\$63	\$34
Revenue Collected During FY 06:	\$228,599	\$166,373	\$116,378
Expenditures During FY 06:	\$207,033	\$174,771	\$113,411
Per Capita Revenue:	\$99	\$86	\$57
Per Capita Expenditures:	\$90	\$90	\$54
Revenues over (under) Expenditures:	\$21,566	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	53.04%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$109,800	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$48	\$68	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$109,800	\$49,439	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Greenview Community Fire Protection District**

Unit Code: **065/020/06** County: **MENARD**

Fiscal Year End: **5/31/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$65,500**

Equalized Assessed Valuation: **\$22,978,164**

Population: **1,325**

Employees:

Full Time:

Part Time: **2**

Salaries Paid: **\$2,640**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$50,113	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$38	\$63	\$34
Revenue Collected During FY 06:	\$84,076	\$166,373	\$116,378
Expenditures During FY 06:	\$87,542	\$174,771	\$113,411
Per Capita Revenue:	\$63	\$86	\$57
Per Capita Expenditures:	\$66	\$90	\$54
Revenues over (under) Expenditures:	-\$3,466	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	93.27%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$81,647	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$62	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$81,647	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Greenville Fire Protection District**

Unit Code: **003/005/06**

County: **BOND**

Fiscal Year End:

4/30/2006

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$280,459

Equalized Assessed Valuation:

\$85,865,514

Population:

10,000

Employees:

Full Time:

Part Time:

1

Salaries Paid:

\$5,799

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$441,614	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$44	\$63	\$34
Revenue Collected During FY 06:	\$284,518	\$166,373	\$116,378
Expenditures During FY 06:	\$258,946	\$174,771	\$113,411
Per Capita Revenue:	\$28	\$86	\$57
Per Capita Expenditures:	\$26	\$90	\$54
Revenues over (under) Expenditures:	\$25,572	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	180.42%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$467,186	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$47	\$68	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$467,186	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Gridley Fire Protection District**

Unit Code: **064/100/06** County: **MCLEAN**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$150,355**

Equalized Assessed Valuation: **\$40,644,979**

Population: **2,150**

Employees:

Full Time: **3**

Part Time: **38**

Salaries Paid: **\$49,548**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$196,010	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$91	\$63	\$34
Revenue Collected During FY 06:	\$293,153	\$166,373	\$116,378
Expenditures During FY 06:	\$353,397	\$174,771	\$113,411
Per Capita Revenue:	\$136	\$86	\$57
Per Capita Expenditures:	\$164	\$90	\$54
Revenues over (under) Expenditures:	-\$60,244	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	38.42%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$135,766	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$63	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$199,952	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$59,000	\$92,374	\$4,739
Per Capita Debt:	\$27	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Groveland Fire Protection District**

Unit Code: **090/086/06**

County: **TAZEWELL**

Fiscal Year End:

6/30/2006

Accounting Method:

Cash

Appropriation or Budget:

\$21,760

Equalized Assessed Valuation:

\$9,215,099

Population:

1,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$13,236	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$13	\$63	\$34
Revenue Collected During FY 06:	\$19,847	\$166,373	\$116,378
Expenditures During FY 06:	\$17,353	\$174,771	\$113,411
Per Capita Revenue:	\$20	\$86	\$57
Per Capita Expenditures:	\$17	\$90	\$54
Revenues over (under) Expenditures:	\$2,494	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	90.65%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$15,730	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$16	\$68	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Gulfport-Gladstone Fire Protection District**

Unit Code: **036/015/06** County: **HENDERSON**

Fiscal Year End: **6/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$108,783**

Equalized Assessed Valuation: **\$14,199,098**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$25,424	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$25	\$63	\$34
Revenue Collected During FY 06:	\$59,655	\$166,373	\$116,378
Expenditures During FY 06:	\$64,241	\$174,771	\$113,411
Per Capita Revenue:	\$60	\$86	\$57
Per Capita Expenditures:	\$64	\$90	\$54
Revenues over (under) Expenditures:	-\$4,586	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	32.44%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$20,838	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$21	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$23,511	\$6,180	\$
Total Unrestricted Net Assets:	\$13,795	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$187,468	\$92,374	\$4,739
Per Capita Debt:	\$187	\$42	\$1
General Obligation Debt over EAV:	0.69%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hamel Fire Protection District**

Unit Code: **057/070/06**

County: **MADISON**

Fiscal Year End:

5/31/2006

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$286,155

Equalized Assessed Valuation:

\$46,413,729

Population:

3,565

Employees:

Full Time:

2

Part Time:

18

Salaries Paid:

\$60,089

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$79,401	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$22	\$63	\$34
Revenue Collected During FY 06:	\$272,989	\$166,373	\$116,378
Expenditures During FY 06:	\$195,526	\$174,771	\$113,411
Per Capita Revenue:	\$77	\$86	\$57
Per Capita Expenditures:	\$55	\$90	\$54
Revenues over (under) Expenditures:	\$77,463	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	80.23%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$156,864	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$44	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$156,864	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hammond Fire Protection District**

Unit Code: **074/050/06**

County: **PIATT**

Fiscal Year End:

4/30/2006

Accounting Method:

Cash

Appropriation or Budget:

\$142,908

Equalized Assessed Valuation:

\$13,800,512

Population:

1,300

Employees:

Full Time:

1

Part Time:

1

Salaries Paid:

\$26,972

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$89,704	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$69	\$63	\$34
Revenue Collected During FY 06:	\$154,888	\$166,373	\$116,378
Expenditures During FY 06:	\$160,833	\$174,771	\$113,411
Per Capita Revenue:	\$119	\$86	\$57
Per Capita Expenditures:	\$124	\$90	\$54
Revenues over (under) Expenditures:	-\$5,945	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	52.08%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$83,759	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$64	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$83,758	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hanover Fire Protection District**

Unit Code: **043/040/06**

County: **JO DAVIESS**

Fiscal Year End:

4/30/2006

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$329,856

Equalized Assessed Valuation:

\$31,565,978

Population:

1,200

Employees:

Full Time:

Part Time:

7

Salaries Paid:

\$4,500

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$39,430	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$33	\$63	\$34
Revenue Collected During FY 06:	\$56,960	\$166,373	\$116,378
Expenditures During FY 06:	\$88,124	\$174,771	\$113,411
Per Capita Revenue:	\$47	\$86	\$57
Per Capita Expenditures:	\$73	\$90	\$54
Revenues over (under) Expenditures:	-\$31,164	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	9.38%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$8,266	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$7	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$1,075	\$4,736	\$
Total Unreserved Funds:	\$59,700	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$59,195	\$92,374	\$4,739
Per Capita Debt:	\$49	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hanover Park Fire Protection District**

Unit Code: **016/220/06** County: **COOK**

Fiscal Year End: **5/31/2006**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$182,000**

Equalized Assessed Valuation: **\$23,241,647**

Population: **38,278**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$1	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$	\$63	\$34
Revenue Collected During FY 06:	\$122,226	\$166,373	\$116,378
Expenditures During FY 06:	\$122,226	\$174,771	\$113,411
Per Capita Revenue:	\$3	\$86	\$57
Per Capita Expenditures:	\$3	\$90	\$54
Revenues over (under) Expenditures:	\$	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	0.00%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$1	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$	\$68	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$1	\$49,439	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hardin Fire Protection District**

Unit Code: **007/010/06** County: **CALHOUN**

Fiscal Year End: **5/31/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$70,700**

Equalized Assessed Valuation: **\$18,913,333**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$14,682	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$7	\$63	\$34
Revenue Collected During FY 06:	\$108,607	\$166,373	\$116,378
Expenditures During FY 06:	\$98,789	\$174,771	\$113,411
Per Capita Revenue:	\$54	\$86	\$57
Per Capita Expenditures:	\$49	\$90	\$54
Revenues over (under) Expenditures:	\$9,818	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	24.80%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$24,500	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$12	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$24,501	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$30,100	\$92,374	\$4,739
Per Capita Debt:	\$15	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Harlem-Roscoe Fire Protection District**

Unit Code: **101/040/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$5,516,250**

Equalized Assessed Valuation: **\$533,749,125**

Population: **28,500**

Employees:

Full Time: **1**

Part Time: **1**

Salaries Paid: **\$93,711**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$7,079,257	\$1,634,108	\$1,005,971
Per Capita Beginning Fund Balance:	\$248	\$88	\$56
Revenue Collected During FY 06:	\$3,203,987	\$3,515,329	\$2,623,692
Expenditures During FY 06:	\$2,485,273	\$3,268,860	\$2,480,854
Per Capita Revenue:	\$112	\$189	\$155
Per Capita Expenditures:	\$87	\$178	\$141
Revenues over (under) Expenditures:	\$718,714	\$246,470	\$139,875
Ratio of Fund Balance to Expenditures:	84.05%	57.03%	41.39%
Ending Fund Balance for FY 06:	\$2,088,845	\$1,755,991	\$1,083,626
Per Capita Ending Fund Balance:	\$73	\$98	\$62

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$96,570	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$367,277	\$
Total Unrestricted Net Assets:	\$2,088,845	\$1,643,073	\$989,205

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$1,228,877	\$276,436
Per Capita Debt:	\$	\$63	\$20
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$2,025	\$
Expenditures During FY 06:	\$	\$1,671	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$355	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.96%	0.00%
Ending Retained Earnings for FY 06:	\$	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Harristown Fire Protection District**

Unit Code: **055/030/06** County: **MACON**

Fiscal Year End: **4/30/2006**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$338,350**

Equalized Assessed Valuation: **\$29,101,406**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$129,958	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$87	\$63	\$34
Revenue Collected During FY 06:	\$222,355	\$166,373	\$116,378
Expenditures During FY 06:	\$270,381	\$174,771	\$113,411
Per Capita Revenue:	\$148	\$86	\$57
Per Capita Expenditures:	\$180	\$90	\$54
Revenues over (under) Expenditures:	-\$48,026	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	30.30%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$81,932	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$55	\$68	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$81,932	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Harter-Stanford Fire Protection District**

Unit Code: **013/025/06** County: **CLAY**

Fiscal Year End: **4/30/2006**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$42,200**

Equalized Assessed Valuation: **\$17,911,785**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$65,993	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$33	\$63	\$34
Revenue Collected During FY 06:	\$38,313	\$166,373	\$116,378
Expenditures During FY 06:	\$10,530	\$174,771	\$113,411
Per Capita Revenue:	\$19	\$86	\$57
Per Capita Expenditures:	\$5	\$90	\$54
Revenues over (under) Expenditures:	\$27,783	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	890.56%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$93,776	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$47	\$68	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$93,776	\$49,439	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Harvard Fire Protection District**

Unit Code: **063/050/06** County: **MCHENRY**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,377,000**

Equalized Assessed Valuation: **\$263,861,074**

Population: **15,500**

Employees:

Full Time: **1**

Part Time: **53**

Salaries Paid: **\$237,219**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$616,778	\$1,634,108	\$1,005,971
Per Capita Beginning Fund Balance:	\$40	\$88	\$56
Revenue Collected During FY 06:	\$907,015	\$3,515,329	\$2,623,692
Expenditures During FY 06:	\$950,721	\$3,268,860	\$2,480,854
Per Capita Revenue:	\$59	\$189	\$155
Per Capita Expenditures:	\$61	\$178	\$141
Revenues over (under) Expenditures:	-\$43,706	\$246,470	\$139,875
Ratio of Fund Balance to Expenditures:	60.28%	57.03%	41.39%
Ending Fund Balance for FY 06:	\$573,072	\$1,755,991	\$1,083,626
Per Capita Ending Fund Balance:	\$37	\$98	\$62

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$96,570	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$367,277	\$
Total Unrestricted Net Assets:	\$573,072	\$1,643,073	\$989,205

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$404,152	\$1,228,877	\$276,436
Per Capita Debt:	\$26	\$63	\$20
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$2,025	\$
Expenditures During FY 06:	\$	\$1,671	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$355	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.96%	0.00%
Ending Retained Earnings for FY 06:	\$	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Havana Fire Protection District**

Unit Code: **060/030/06**

County: **MASON**

Fiscal Year End:

4/30/2006

Accounting Method:

Cash

Appropriation or Budget:

\$312,450

Equalized Assessed Valuation:

\$17,242,967

Population:

4,300

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$8,498	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$2	\$63	\$34
Revenue Collected During FY 06:	\$98,034	\$166,373	\$116,378
Expenditures During FY 06:	\$85,504	\$174,771	\$113,411
Per Capita Revenue:	\$23	\$86	\$57
Per Capita Expenditures:	\$20	\$90	\$54
Revenues over (under) Expenditures:	\$12,530	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	24.59%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$21,028	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$5	\$68	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$8,498	\$49,439	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hebron-Alden-Greenwood Fire Protection District**

Unit Code: **063/060/06** County: **MCHENRY**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$717,485**

Equalized Assessed Valuation: **\$84,495,015**

Population: **1,400**

Employees:

Full Time:

Part Time: **41**

Salaries Paid: **\$55,233**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$163,343	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$117	\$63	\$34
Revenue Collected During FY 06:	\$381,667	\$166,373	\$116,378
Expenditures During FY 06:	\$314,970	\$174,771	\$113,411
Per Capita Revenue:	\$273	\$86	\$57
Per Capita Expenditures:	\$225	\$90	\$54
Revenues over (under) Expenditures:	\$66,697	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	73.04%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$230,040	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$164	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$137,599	\$6,180	\$
Total Unrestricted Net Assets:	\$92,441	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$306,644	\$92,374	\$4,739
Per Capita Debt:	\$219	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hecker Fire Protection District**

Unit Code: **067/020/06** County: **MONROE**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$75,145**

Equalized Assessed Valuation: **\$39,055,651**

Population: **9,968**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$129,010	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$13	\$63	\$34
Revenue Collected During FY 06:	\$78,820	\$166,373	\$116,378
Expenditures During FY 06:	\$47,757	\$174,771	\$113,411
Per Capita Revenue:	\$8	\$86	\$57
Per Capita Expenditures:	\$5	\$90	\$54
Revenues over (under) Expenditures:	\$31,063	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	335.18%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$160,073	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$16	\$68	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$21,407	\$92,374	\$4,739
Per Capita Debt:	\$2	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Henderson Fire Protection District

Unit Code: 048/060/06

County: KNOX

Fiscal Year End:

5/31/2006

Accounting Method:

Cash

Appropriation or Budget:

\$38,011

Equalized Assessed Valuation:

\$24,144

Population:

1,269

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$32,403	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$26	\$63	\$34
Revenue Collected During FY 06:	\$51,882	\$166,373	\$116,378
Expenditures During FY 06:	\$38,011	\$174,771	\$113,411
Per Capita Revenue:	\$41	\$86	\$57
Per Capita Expenditures:	\$30	\$90	\$54
Revenues over (under) Expenditures:	\$13,871	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	121.74%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$46,274	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$36	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Henry Fire Protection District**

Unit Code: **059/010/06**

County: **MARSHALL**

Fiscal Year End:

4/30/2006

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$986,000

Equalized Assessed Valuation:

\$59,389,157

Population:

4,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$239,064	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$60	\$63	\$34
Revenue Collected During FY 06:	\$414,394	\$166,373	\$116,378
Expenditures During FY 06:	\$609,677	\$174,771	\$113,411
Per Capita Revenue:	\$104	\$86	\$57
Per Capita Expenditures:	\$152	\$90	\$54
Revenues over (under) Expenditures:	-\$195,283	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	7.18%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$43,781	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$11	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$21,451	\$6,180	\$
Total Unrestricted Net Assets:	\$22,330	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hickory Point Fire Protection District**

Unit Code: **055/040/06** County: **MACON**

Fiscal Year End: **5/31/2006**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$354,475**

Equalized Assessed Valuation: **\$100,549,916**

Population: **5,000**

Employees:

Full Time: **1**

Part Time: **4**

Salaries Paid: **\$80,202**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$195,571	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$39	\$63	\$34
Revenue Collected During FY 06:	\$417,410	\$166,373	\$116,378
Expenditures During FY 06:	\$350,629	\$174,771	\$113,411
Per Capita Revenue:	\$83	\$86	\$57
Per Capita Expenditures:	\$70	\$90	\$54
Revenues over (under) Expenditures:	\$66,781	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	74.82%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$262,352	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$52	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$262,351	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$670,584	\$92,374	\$4,739
Per Capita Debt:	\$134	\$42	\$1
General Obligation Debt over EAV:	0.20%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hickory-Kerton Fire Protection District**

Unit Code: **084/010/06** County: **SCHUYLER**

Fiscal Year End: **6/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$30,000**

Equalized Assessed Valuation: **\$4,307,942**

Population: **600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$45,476	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$76	\$63	\$34
Revenue Collected During FY 06:	\$39,008	\$166,373	\$116,378
Expenditures During FY 06:	\$28,013	\$174,771	\$113,411
Per Capita Revenue:	\$65	\$86	\$57
Per Capita Expenditures:	\$47	\$90	\$54
Revenues over (under) Expenditures:	\$10,995	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	201.59%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$56,471	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$94	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Highland-Pierron Fire Protection District**

Unit Code: **057/080/06** County: **MADISON**

Fiscal Year End: **5/31/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$589,481**

Equalized Assessed Valuation: **\$84,191,101**

Population: **12,500**

Employees:

Full Time:

Part Time: **44**

Salaries Paid: **\$21,891**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$162,302	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$13	\$63	\$34
Revenue Collected During FY 06:	\$308,534	\$166,373	\$116,378
Expenditures During FY 06:	\$231,792	\$174,771	\$113,411
Per Capita Revenue:	\$25	\$86	\$57
Per Capita Expenditures:	\$19	\$90	\$54
Revenues over (under) Expenditures:	\$76,742	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	103.13%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$239,044	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$19	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$239,044	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hillsdale Fire Protection District**

Unit Code: **081/120/06** County: **ROCK ISLAN**

Fiscal Year End: **12/31/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$181,500**

Equalized Assessed Valuation: **\$26,742,744**

Population: **2,360**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$27,478	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$12	\$63	\$34
Revenue Collected During FY 06:	\$231,435	\$166,373	\$116,378
Expenditures During FY 06:	\$206,711	\$174,771	\$113,411
Per Capita Revenue:	\$98	\$86	\$57
Per Capita Expenditures:	\$88	\$90	\$54
Revenues over (under) Expenditures:	\$24,724	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	25.25%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$52,202	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$22	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$24,725	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$292,427	\$92,374	\$4,739
Per Capita Debt:	\$124	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hinckley Fire Protection District**

Unit Code: **019/040/06**

County: **DEKALB**

Fiscal Year End:

4/30/2006

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$196,630

Equalized Assessed Valuation:

\$70,244,694

Population:

2,815

Employees:

Full Time:

1

Part Time:

33

Salaries Paid:

\$58,216

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$545,097	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$194	\$63	\$34
Revenue Collected During FY 06:	\$401,057	\$166,373	\$116,378
Expenditures During FY 06:	\$642,083	\$174,771	\$113,411
Per Capita Revenue:	\$142	\$86	\$57
Per Capita Expenditures:	\$228	\$90	\$54
Revenues over (under) Expenditures:	-\$241,026	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	47.36%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$304,071	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$108	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$242,946	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$1,061,375	\$92,374	\$4,739
Per Capita Debt:	\$377	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hindsboro Community Fire Protection District**

Unit Code: **021/030/06** County: **DOUGLAS**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$111,100**

Equalized Assessed Valuation: **\$11,735,275**

Population: **525**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$27,943	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$53	\$63	\$34
Revenue Collected During FY 06:	\$34,909	\$166,373	\$116,378
Expenditures During FY 06:	\$36,536	\$174,771	\$113,411
Per Capita Revenue:	\$66	\$86	\$57
Per Capita Expenditures:	\$70	\$90	\$54
Revenues over (under) Expenditures:	-\$1,627	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	72.03%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$26,316	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$50	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hoffman Fire Protection District

Unit Code: 014/060/06 County: CLINTON

Fiscal Year End: 4/30/2006

Accounting Method: Cash

Appropriation or Budget: \$48,525

Equalized Assessed Valuation: \$13,881,044

Population: 1,000

Employees:

Full Time:

Part Time: 3

Salaries Paid: \$750

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$2,854	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$3	\$63	\$34
Revenue Collected During FY 06:	\$53,180	\$166,373	\$116,378
Expenditures During FY 06:	\$35,876	\$174,771	\$113,411
Per Capita Revenue:	\$53	\$86	\$57
Per Capita Expenditures:	\$36	\$90	\$54
Revenues over (under) Expenditures:	\$17,304	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	56.19%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$20,158	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$20	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hoffman Estates #1 Fire Protection District

Unit Code: 016/070/06 County: COOK

Fiscal Year End: 12/31/2006

Accounting Method: Cash

Appropriation or Budget: \$64,626

Equalized Assessed Valuation: \$31,103,396

Population: 160

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$	\$63	\$34
Revenue Collected During FY 06:	\$56,915	\$166,373	\$116,378
Expenditures During FY 06:	\$56,915	\$174,771	\$113,411
Per Capita Revenue:	\$356	\$86	\$57
Per Capita Expenditures:	\$356	\$90	\$54
Revenues over (under) Expenditures:	\$	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	0.00%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Holiday Shores Fire Protection District**

Unit Code: **057/083/06** County: **MADISON**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$233,032**

Equalized Assessed Valuation: **\$63,318,560**

Population: **360**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$1,864**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$269,478	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$749	\$63	\$34
Revenue Collected During FY 06:	\$174,027	\$166,373	\$116,378
Expenditures During FY 06:	\$205,544	\$174,771	\$113,411
Per Capita Revenue:	\$483	\$86	\$57
Per Capita Expenditures:	\$571	\$90	\$54
Revenues over (under) Expenditures:	-\$31,517	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	115.77%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$237,961	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$661	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$986	\$6,180	\$
Total Unrestricted Net Assets:	\$111,084	\$50,685	\$



FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$151,542	\$92,374	\$4,739
Per Capita Debt:	\$421	\$42	\$1
General Obligation Debt over EAV:	0.04%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hollywood Heights Fire Protection District**

Unit Code: **088/120/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$89,760**

Equalized Assessed Valuation: **\$30,241,421**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$6,280	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$5	\$63	\$34
Revenue Collected During FY 06:	\$91,414	\$166,373	\$116,378
Expenditures During FY 06:	\$81,974	\$174,771	\$113,411
Per Capita Revenue:	\$76	\$86	\$57
Per Capita Expenditures:	\$68	\$90	\$54
Revenues over (under) Expenditures:	\$9,440	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	19.18%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$15,720	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$13	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$3,845	\$6,180	\$
Total Unrestricted Net Assets:	\$11,875	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Homer Fire Protection District**

Unit Code: **010/060/06** County: **CHAMPAIGN**

Fiscal Year End: **5/1/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$144,931**

Equalized Assessed Valuation: **\$26,628,285**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$34,514	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$35	\$63	\$34
Revenue Collected During FY 06:	\$116,424	\$166,373	\$116,378
Expenditures During FY 06:	\$125,911	\$174,771	\$113,411
Per Capita Revenue:	\$116	\$86	\$57
Per Capita Expenditures:	\$126	\$90	\$54
Revenues over (under) Expenditures:	-\$9,487	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	19.88%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$25,027	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$25	\$68	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$25,027	\$49,439	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$36,915	\$92,374	\$4,739
Per Capita Debt:	\$37	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Homer Fire Protection District**

Unit Code: **099/060/06**

County: **WILL**

Fiscal Year End:

4/30/2006

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$4,920,457

Equalized Assessed Valuation:

\$472,692,534

Population:

30,000

Employees:

Full Time:

18

Part Time:

62

Salaries Paid:

\$1,665,460

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$1,277,753	\$1,634,108	\$1,005,971
Per Capita Beginning Fund Balance:	\$43	\$88	\$56
Revenue Collected During FY 06:	\$3,373,017	\$3,515,329	\$2,623,692
Expenditures During FY 06:	\$2,820,543	\$3,268,860	\$2,480,854
Per Capita Revenue:	\$112	\$189	\$155
Per Capita Expenditures:	\$94	\$178	\$141
Revenues over (under) Expenditures:	\$552,474	\$246,470	\$139,875
Ratio of Fund Balance to Expenditures:	64.89%	57.03%	41.39%
Ending Fund Balance for FY 06:	\$1,830,227	\$1,755,991	\$1,083,626
Per Capita Ending Fund Balance:	\$61	\$98	\$62

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$96,570	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$38,400	\$367,277	\$
Total Unrestricted Net Assets:	\$6,072,734	\$1,643,073	\$989,205

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$1,635,574	\$1,228,877	\$276,436
Per Capita Debt:	\$55	\$63	\$20
General Obligation Debt over EAV:	0.18%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$2,025	\$
Expenditures During FY 06:	\$	\$1,671	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$355	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.96%	0.00%
Ending Retained Earnings for FY 06:	\$	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hometown Fire Protection District**

Unit Code: **016/090/06** County: **COOK**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$4,110,930**

Equalized Assessed Valuation: **\$45,312,188**

Population: **4,467**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$6,700**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$242,279	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$54	\$63	\$34
Revenue Collected During FY 06:	\$377,609	\$166,373	\$116,378
Expenditures During FY 06:	\$424,588	\$174,771	\$113,411
Per Capita Revenue:	\$85	\$86	\$57
Per Capita Expenditures:	\$95	\$90	\$54
Revenues over (under) Expenditures:	-\$46,979	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	46.00%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$195,300	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$44	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$195,300	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hopedale Fire Protection District**Unit Code: **090/090/06** County: **TAZEWELL**Fiscal Year End: **5/31/2006**Accounting Method: **Cash With Assets**Appropriation or Budget: **\$216,000**Equalized Assessed Valuation: **\$40,799,224**Population: **2,500**

Employees:

Full Time: Part Time: **36**Salaries Paid: **\$9,736**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$108,430	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$43	\$63	\$34
Revenue Collected During FY 06:	\$110,268	\$166,373	\$116,378
Expenditures During FY 06:	\$122,617	\$174,771	\$113,411
Per Capita Revenue:	\$44	\$86	\$57
Per Capita Expenditures:	\$49	\$90	\$54
Revenues over (under) Expenditures:	-\$12,349	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	78.36%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$96,081	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$38	\$68	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$96,081	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hoyleton Fire Protection District**

Unit Code: **095/030/06** County: **WASHINGTON**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$178,600**

Equalized Assessed Valuation: **\$14,481,722**

Population: **650**

Employees:

Full Time:

Part Time: **30**

Salaries Paid: **\$6,894**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$154,184	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$237	\$63	\$34
Revenue Collected During FY 06:	\$158,159	\$166,373	\$116,378
Expenditures During FY 06:	\$281,301	\$174,771	\$113,411
Per Capita Revenue:	\$243	\$86	\$57
Per Capita Expenditures:	\$433	\$90	\$54
Revenues over (under) Expenditures:	-\$123,142	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	11.04%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$31,042	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$48	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$31,042	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hudson Fire Protection District**

Unit Code: **064/110/06**

County: **MCLEAN**

Fiscal Year End:

6/30/2006

Accounting Method:

Cash

Appropriation or Budget:

\$152,330

Equalized Assessed Valuation:

\$71,886,283

Population:

3,000

Employees:

Full Time:

Part Time:

32

Salaries Paid:

\$8,399

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$157,375	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$52	\$63	\$34
Revenue Collected During FY 06:	\$173,936	\$166,373	\$116,378
Expenditures During FY 06:	\$148,489	\$174,771	\$113,411
Per Capita Revenue:	\$58	\$86	\$57
Per Capita Expenditures:	\$49	\$90	\$54
Revenues over (under) Expenditures:	\$25,447	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	123.12%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$182,822	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$61	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$182,822	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Huey-Ferrin-Boulder Fire Protection District**

Unit Code: **014/065/06** County: **CLINTON**

Fiscal Year End: **7/31/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$63,076**

Equalized Assessed Valuation: **\$10,745,515**

Population: **1,255**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$30,755	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$25	\$63	\$34
Revenue Collected During FY 06:	\$73,004	\$166,373	\$116,378
Expenditures During FY 06:	\$92,380	\$174,771	\$113,411
Per Capita Revenue:	\$58	\$86	\$57
Per Capita Expenditures:	\$74	\$90	\$54
Revenues over (under) Expenditures:	-\$19,376	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	12.32%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$11,379	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$9	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$11,380	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$81,000	\$92,374	\$4,739
Per Capita Debt:	\$65	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hull-Kinderhook Fire Protection District**

Unit Code: **075/030/06** County: **PIKE**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$30,600**

Equalized Assessed Valuation: **\$12,889,279**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$18,263	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$18	\$63	\$34
Revenue Collected During FY 06:	\$32,427	\$166,373	\$116,378
Expenditures During FY 06:	\$42,008	\$174,771	\$113,411
Per Capita Revenue:	\$32	\$86	\$57
Per Capita Expenditures:	\$42	\$90	\$54
Revenues over (under) Expenditures:	-\$9,581	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	20.67%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$8,682	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$9	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$8,682	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$44,477	\$92,374	\$4,739
Per Capita Debt:	\$44	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Humboldt Fire Protection District**

Unit Code: **015/030/06** County: **COLES**

Fiscal Year End: **5/31/2006**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$56,070**

Equalized Assessed Valuation: **\$29,109,210**

Population: **1,734**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$63,029	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$36	\$63	\$34
Revenue Collected During FY 06:	\$40,845	\$166,373	\$116,378
Expenditures During FY 06:	\$53,803	\$174,771	\$113,411
Per Capita Revenue:	\$24	\$86	\$57
Per Capita Expenditures:	\$31	\$90	\$54
Revenues over (under) Expenditures:	-\$12,958	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	93.06%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$50,071	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$29	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$32,160	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$53,661	\$92,374	\$4,739
Per Capita Debt:	\$31	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hume Fire Protection District**

Unit Code: **023/030/06** County: **EDGAR**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$31,616**

Equalized Assessed Valuation: **\$**

Population: **382**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$10,665	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$28	\$63	\$34
Revenue Collected During FY 06:	\$33,116	\$166,373	\$116,378
Expenditures During FY 06:	\$24,625	\$174,771	\$113,411
Per Capita Revenue:	\$87	\$86	\$57
Per Capita Expenditures:	\$64	\$90	\$54
Revenues over (under) Expenditures:	\$8,491	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	77.79%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$19,156	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$50	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Huntley Fire Protection District**

Unit Code: **063/070/06**

County: **MCHENRY**

Fiscal Year End:

4/30/2006

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$7,699,860

Equalized Assessed Valuation:

\$1,117,309,340

Population:

45,000

Employees:

Full Time:

45

Part Time:

37

Salaries Paid:

\$2,715,237

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$4,399,961	\$1,634,108	\$1,005,971
Per Capita Beginning Fund Balance:	\$98	\$88	\$56
Revenue Collected During FY 06:	\$7,282,027	\$3,515,329	\$2,623,692
Expenditures During FY 06:	\$4,800,174	\$3,268,860	\$2,480,854
Per Capita Revenue:	\$162	\$189	\$155
Per Capita Expenditures:	\$107	\$178	\$141
Revenues over (under) Expenditures:	\$2,481,853	\$246,470	\$139,875
Ratio of Fund Balance to Expenditures:	143.37%	57.03%	41.39%
Ending Fund Balance for FY 06:	\$6,881,813	\$1,755,991	\$1,083,626
Per Capita Ending Fund Balance:	\$153	\$98	\$62

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$96,570	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$367,277	\$
Total Unrestricted Net Assets:	\$6,941,812	\$1,643,073	\$989,205

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$2,655,000	\$1,228,877	\$276,436
Per Capita Debt:	\$59	\$63	\$20
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$2,025	\$
Expenditures During FY 06:	\$	\$1,671	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$355	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.96%	0.00%
Ending Retained Earnings for FY 06:	\$	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hutsonville Twp Fire Protection District**

Unit Code: **017/020/06** County: **CRAWFORD**

Fiscal Year End: **6/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$43,050**

Equalized Assessed Valuation: **\$8,642,392**

Population: **1,600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$42,297	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$26	\$63	\$34
Revenue Collected During FY 06:	\$63,816	\$166,373	\$116,378
Expenditures During FY 06:	\$44,425	\$174,771	\$113,411
Per Capita Revenue:	\$40	\$86	\$57
Per Capita Expenditures:	\$28	\$90	\$54
Revenues over (under) Expenditures:	\$19,391	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	138.86%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$61,688	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$39	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$61,688	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hutton Fire Protection District**

Unit Code: **015/040/06**

County: **COLES**

Fiscal Year End:

4/30/2006

Accounting Method:

Cash

Appropriation or Budget:

\$122,000

Equalized Assessed Valuation:

\$12,147,614

Population:

860

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$7,013	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$8	\$63	\$34
Revenue Collected During FY 06:	\$121,977	\$166,373	\$116,378
Expenditures During FY 06:	\$121,977	\$174,771	\$113,411
Per Capita Revenue:	\$142	\$86	\$57
Per Capita Expenditures:	\$142	\$90	\$54
Revenues over (under) Expenditures:	\$	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	5.75%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$7,013	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$8	\$68	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	-\$24,046	\$49,439	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$52,535	\$92,374	\$4,739
Per Capita Debt:	\$61	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Illiopolis Fire Protection District

Unit Code: 083/070/06 County: SANGAMON

Fiscal Year End: 6/30/2006

Accounting Method: Cash

Appropriation or Budget: \$80,800

Equalized Assessed Valuation: \$21,607,836

Population: 1,600

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Number Submitted = 1

Illiopolis Fire Protection District

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$152,558	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$95	\$63	\$34
Revenue Collected During FY 06:	\$76,409	\$166,373	\$116,378
Expenditures During FY 06:	\$61,467	\$174,771	\$113,411
Per Capita Revenue:	\$48	\$86	\$57
Per Capita Expenditures:	\$38	\$90	\$54
Revenues over (under) Expenditures:	\$14,942	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	272.50%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$167,500	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$105	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$167,500	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Industry Fire Protection District

Unit Code: 062/040/06

County: MCDONOUGH

Fiscal Year End:

4/30/2006

Accounting Method:

Cash

Appropriation or Budget:

\$65,070

Equalized Assessed Valuation:

\$28,651,765

Population:

875

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$2,630	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$3	\$63	\$34
Revenue Collected During FY 06:	\$62,530	\$166,373	\$116,378
Expenditures During FY 06:	\$	\$174,771	\$113,411
Per Capita Revenue:	\$71	\$86	\$57
Per Capita Expenditures:	\$	\$90	\$54
Revenues over (under) Expenditures:	\$62,530	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	0.00%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$65,160	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$74	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$34,630	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ipava Fire Protection District**

Unit Code: **029/090/06** County: **FULTON**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$25,000**

Equalized Assessed Valuation: **\$8,000,000**

Population: **925**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$6,830	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$7	\$63	\$34
Revenue Collected During FY 06:	\$541,827	\$166,373	\$116,378
Expenditures During FY 06:	\$80,000	\$174,771	\$113,411
Per Capita Revenue:	\$586	\$86	\$57
Per Capita Expenditures:	\$86	\$90	\$54
Revenues over (under) Expenditures:	\$461,827	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	585.82%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$468,657	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$507	\$68	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$4,589	\$49,439	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$45,000	\$92,374	\$4,739
Per Capita Debt:	\$49	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Iroquois-Ford Fire Protection District**

Unit Code: **038/100/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$26,363**

Equalized Assessed Valuation: **\$7,187,486**

Population: **400**

Employees:

Full Time:

Part Time: **16**

Salaries Paid: **\$2,724**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$16,550	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$41	\$63	\$34
Revenue Collected During FY 06:	\$27,679	\$166,373	\$116,378
Expenditures During FY 06:	\$29,352	\$174,771	\$113,411
Per Capita Revenue:	\$69	\$86	\$57
Per Capita Expenditures:	\$73	\$90	\$54
Revenues over (under) Expenditures:	-\$1,673	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	50.68%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$14,877	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$37	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Irvington Fire Protection District**

Unit Code: **095/035/06** County: **WASHINGTON**

Fiscal Year End: **12/31/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$80,764**

Equalized Assessed Valuation: **\$11,163,703**

Population: **1,800**

Employees:

Full Time:

Part Time: **17**

Salaries Paid: **\$6,492**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	\$38,651	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$21	\$63	\$34
Revenue Collected During FY 06:	\$50,733	\$166,373	\$116,378
Expenditures During FY 06:	\$58,610	\$174,771	\$113,411
Per Capita Revenue:	\$28	\$86	\$57
Per Capita Expenditures:	\$33	\$90	\$54
Revenues over (under) Expenditures:	-\$7,877	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	52.51%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$30,774	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$17	\$68	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$91,235	\$92,374	\$4,739
Per Capita Debt:	\$51	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Itasca #1 Fire Protection District**

Unit Code: **022/150/06** County: **DUPAGE**

Fiscal Year End: **5/31/2006**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,423,000**

Equalized Assessed Valuation: **\$605,533,186**

Population: **8,302**

Employees:

Full Time: **24**

Part Time: **6**

Salaries Paid: **\$1,850,680**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$953,957	\$1,634,108	\$1,005,971
Per Capita Beginning Fund Balance:	\$115	\$88	\$56
Revenue Collected During FY 06:	\$3,573,516	\$3,515,329	\$2,623,692
Expenditures During FY 06:	\$3,394,118	\$3,268,860	\$2,480,854
Per Capita Revenue:	\$430	\$189	\$155
Per Capita Expenditures:	\$409	\$178	\$141
Revenues over (under) Expenditures:	\$179,398	\$246,470	\$139,875
Ratio of Fund Balance to Expenditures:	33.39%	57.03%	41.39%
Ending Fund Balance for FY 06:	\$1,133,355	\$1,755,991	\$1,083,626
Per Capita Ending Fund Balance:	\$137	\$98	\$62

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$96,570	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$367,277	\$
Total Unrestricted Net Assets:	\$4,402,650	\$1,643,073	\$989,205



FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$241,445	\$1,228,877	\$276,436
Per Capita Debt:	\$29	\$63	\$20
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$2,025	\$
Expenditures During FY 06:	\$	\$1,671	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$355	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.96%	0.00%
Ending Retained Earnings for FY 06:	\$	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Iuka Fire Protection District

Unit Code: 058/080/06

County: MARION

Fiscal Year End:

4/30/2006

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$199,445

Equalized Assessed Valuation:

\$13,416,678

Population:

3,700

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$111,288	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$30	\$63	\$34
Revenue Collected During FY 06:	\$183,004	\$166,373	\$116,378
Expenditures During FY 06:	\$272,476	\$174,771	\$113,411
Per Capita Revenue:	\$49	\$86	\$57
Per Capita Expenditures:	\$74	\$90	\$54
Revenues over (under) Expenditures:	-\$89,472	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	42.87%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$116,816	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$32	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$16,421	\$6,180	\$
Total Unrestricted Net Assets:	\$100,395	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$90,250	\$92,374	\$4,739
Per Capita Debt:	\$24	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ivesdale Fire Protection District

Unit Code: 010/070/06 County: CHAMPAIGN

Fiscal Year End: 5/31/2006

Accounting Method: Cash With Assets

Appropriation or Budget: \$145,586

Equalized Assessed Valuation: \$12,933,264

Population: 550

Employees:

Full Time: 1

Part Time: 18

Salaries Paid: \$30,627

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 06:	\$285,264	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$519	\$63	\$34
Revenue Collected During FY 06:	\$77,419	\$166,373	\$116,378
Expenditures During FY 06:	\$104,142	\$174,771	\$113,411
Per Capita Revenue:	\$141	\$86	\$57
Per Capita Expenditures:	\$189	\$90	\$54
Revenues over (under) Expenditures:	-\$26,723	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	500.75%	128.78%	60.99%
Ending Fund Balance for FY 06:	\$521,496	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$948	\$68	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$1,310	\$6,180	\$
Total Unrestricted Net Assets:	\$21,276	\$50,685	\$

FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$83,395	\$92,374	\$4,739
Per Capita Debt:	\$152	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$